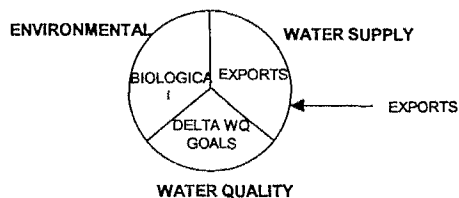
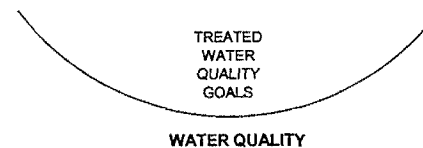
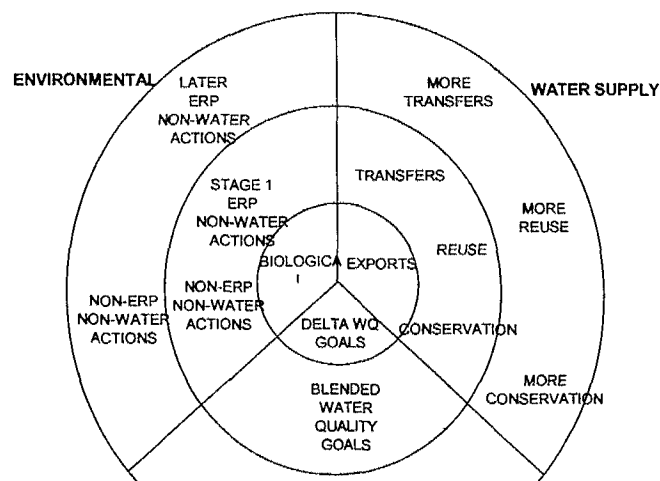


DEVELOPMENT TEAM SCOPE OF DISCUSSION UNTIL NOW



BROADENED SCOPE OF DISCUSSION

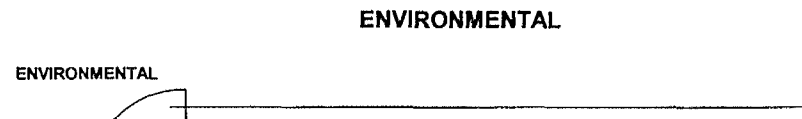


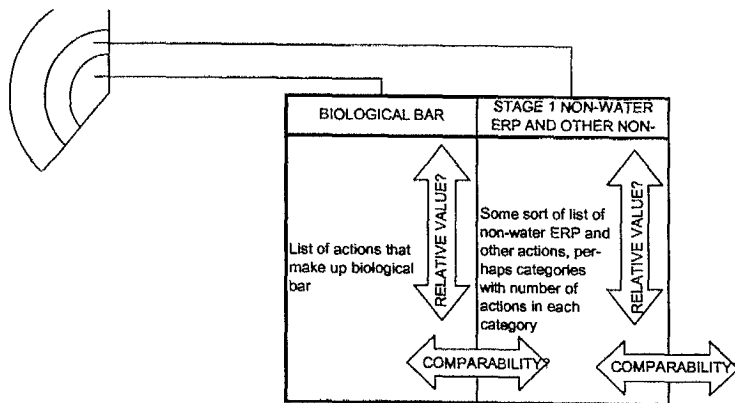
CHANGING THE MEASURES OF SUCCESS

	CURRENT MEASURE	BROADENED MEASURE
WATER SUPPLY	EXPORTS RELATIVE TO THE ACCORD	WATER SUPPLY USES REUSE OF THE ACCORD
ENVIRONMENTAL	BIOLOGICAL BAR AS MEASURE OF SIGNIFICANT PROGRESS TOWARD RECOVERY	SIGNIFICANT PROGRESS RECOVERY
WATER QUALITY	CUWA DELTA WATER QUALITY GOALS PLUS INTERIM IMPROVEMENT	TREATED WATER QUALITY

Each of these new measures of success also has some cost component that must be agreed upon.

MAKING THE PROPOSAL MORE SPECIFIC





WATER SUPPLY

WATER SUPPLY

EXPORTS RELATIVE TO ACCORD, +400 KAF	TRANSFERS, CONSERVATION, REUSE
Translate export goals (no dip, + 200 KAF, + 400 KAF) into total water supply for different export service areas.	Determine the amount and cost of combinations of transfers, conservation, and reuse that, when combined with various levels of exports, produce the same level of water supply quantity and reliability as export alone.

WATER QUALITY

CUWA DELTA WATER QUALITY GOALS	BLENDED WATER QUALITY GOALS
These goals have already been clearly stated.	Translate the Delta water quality goals into raw water quality goals (head of treatment works) for treatment plants in various urban areas. Determine alternate ways and costs of meeting those goals with lower water quality in Delta.

Until now, Development Team discussions have generally focused, directly or indirectly, on exports. This creates a win-lose situation. If fishery agencies move significantly up the path to recovery by reducing exports, water users cannot meet their export water supply goals. If exporters meet their water supply goals, fishery interests cannot meet their recovery goals. If urban water quality goals cannot be met in the Delta, more water is required.

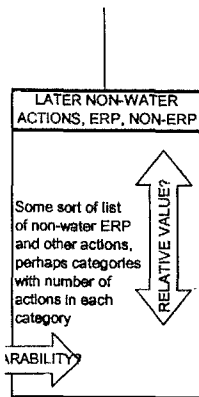
Broadening the scope of discussion produces more options for meeting each of the fundamental interests of each interest group. However, the means of meeting those interests might be different than if the discussion were confined only to exports.

SURE
RELATIVE TO
TOWARD
GOALS

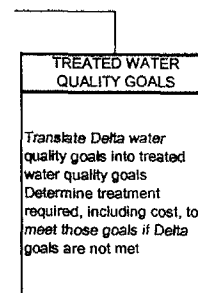
Each interest group would still achieve success relative to their own base. However, success could be achieved by methods that were broader than those now being discussed, namely, directly or indirectly, by increases or reductions in Delta exports.

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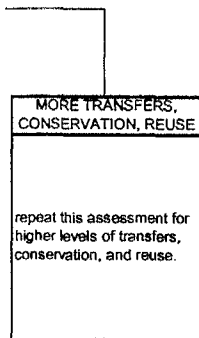
How can this proposal be made more specific? The following overheads show how this could be done, including a general description of information necessary for the Development Team to use this more comprehensive approach.



These three lists would have to be compiled, preferably by the November 16 WMDT meeting. Obviously, there are problems figuring out how to compare environmental value both within and between the three groups of actions. However, some sort of assessment could be made now, perhaps largely qualitative and with attention to uncertainty. Experts from all sides would have to be involved in these assessments. Also, assessing comparability or relative value could be a major effort of the adaptive management process.

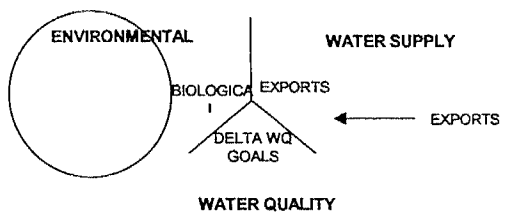


Water users would have to be heavily involved in producing this information. The intent would be to produce the same treated water quality at the same cost as if the Delta water quality goals were met.



These assessments would have to be done soon, if not already available. Experts from all sides would have to review these estimates.

DEVELOPMENT TEAM SCOPE OF DISCUSSION UNTIL NOW



WATER SUPPLY

WATER SUPPLY

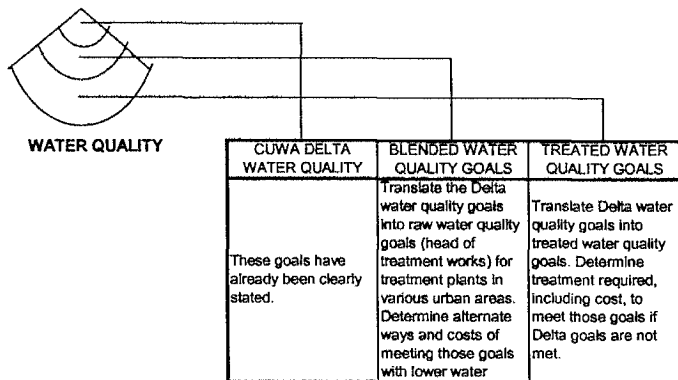


EXPORTS RELATIVE TO ACCORD , +400	TRANSFERS, CONSERVATION,	MORE TRANSFERS, CONSERVATION,
Translate export goals (no dip, + 200 KAF, + 400 KAF) into total water supply for different export service areas.	Determine the amount and cost of combinations of transfers, conservation, and reuse that, when combined with various levels of exports, produce the same level of water supply quantity and	repeat this assessment for higher levels of transfers, conservation, and reuse.

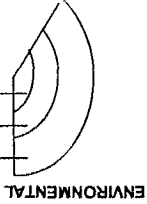
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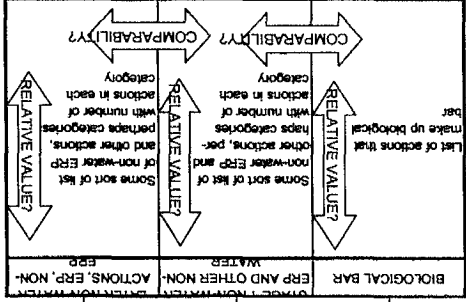
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ENVIRONMENTAL



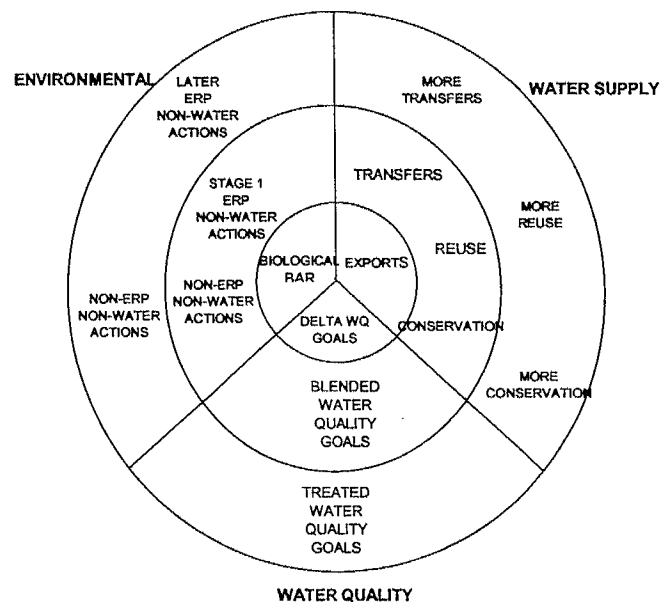
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MAKING THE PROPOSAL MORE SPECIFIC

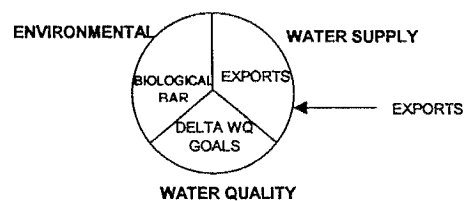
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BROADENED SCOPE OF DISCUSSION



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CHANGING THE MEASURES OF SUCCESS

CURRENT MEASURE	WATER SUPPLY	
	EXPORTS RELATIVE TO THE ACCORD	RELATIVE TO THE ACCORD
BROADENED MEASURE	ENVIRONMENTAL	
	BIOLOGICAL BAR AS MEASURE OF SIGNIFICANT PROGRESS TOWARD	SIGNIFICANT PROGRESS TOWARD RECOVERY
	WATER QUALITY	
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